

COMMISSION ON HIGHER EDUCATION - REGIONAL OFFICE V
Annual Procurement Plan Non-Common Use Supplies and Equipment 2022 (APP-Non-CSE)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (PhP)	MOOE	Remarks (Explaining Changes from the APP)
					Advertisement/Posting of Bidding	Submission/Opening of Bids	Notice of Award	Contract Signing			
Security Services		CHED-RO5	YES	Small Value Procurement	Oct-21	Oct-21	Jan-22	Jan-22	GOP	334,400.00	334,400.00
Repair and Maintenance											
a) Transportation/Motor Vehicle		CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	85,000.00	85,000.00
b) ICT Equipment		CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	50,000.00	50,000.00
c) Office Equipment and Accessories		CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	85,000.00	85,000.00
d) Buildings and Other Structures		CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	85,000.00	85,000.00
Other Maintenance and Operating Expenses (Other Supplies and Materials)		CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	50,000.00	50,000.00
Other General Services (Other environment/sanitary services)		CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	66,000.00	66,000.00
Fuel, Oil and Lubricants		CHED-RO5	NO	Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL)	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	132,000.00	132,000.00
Printing and Publication Services		CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	33,000.00	33,000.00
Training/Meetings/Seminars											
a) Capacity building trainings and webinars; institutional assessment, planning and meetings:		CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	200,000.00	200,000.00
a.1 Food											
a.2 Supplies and Materials											
				Total						1,120,400.00	1,120,400.00

Prepared by:

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Certified Appropriate Funds Available:

Approved by:

ATTY. SERGIO M. DE LA CRUZ, CESO III
 Director IV