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Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DGM website (www.ps-phillips.gov.za) for the detailed technical specifications and sample photo of the items.
- 4.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DGM through its mobile numbers 09183954426 or 09278479245, or email apocse.helpdesk@ps-phillips.gov.za, or visit the PS-DGM website (www.ps-phillips.gov.za) for the guide on how to fill-out the APP-CSE.
- 8.0

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as of 28 July 2022	Total Amount for the year
Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount								
19	471305-CL-01	CLEANSER, Scouring Powder, 350g	can	0	1	0	1	23.92	0	0	0	0	0	0	0.00	5	5	5	15	358.80	16	23.92	382.72				
20	471311-DE-002	DETERGENT BAR, 140g as padded	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00				
21	471311-DE-003	DETERGENT POWDER, all purpose, 1kg	packet	4	4	4	12	648.96	4	4	4	4	12	648.96	4	4	4	12	648.96	48	54.08	2,595.84					
22	471303-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	20	20	20	60	8,393.40	20	20	20	20	60	8,393.40	20	20	20	60	8,393.40	240	139.89	33,573.60					
23	471301-LD-LP-01	DUST PAN, rigid non-breakable plastic	piece	2	2	0	4	110.56	2	2	0	4	110.56	2	2	0	4	110.56	6	165.84	18	27.64	497.52				
24	471302-FM-02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00				
25	471303-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	4	4	4	12	1,441.44	4	4	4	4	12	1,441.44	4	4	4	12	1,441.44	48	120.12	5,765.76					
26	73010612-HS-01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	5	5	5	15	644.25	0	0	0	5	5	15	644.25	30	42.95	1,288.50				
27	471304-MB-001	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	2	2	2	6	13,728.00	2	2	2	2	6	13,728.00	2	2	2	6	13,728.00	24	2,388.00	59,312.00					
28	47131613-MP-A02	MOP HANDLE, heavy duty	piece	0	4	0	4	490.04	0	4	0	4	490.04	0	4	490.04	2	2	6	735.06	18	121.51	2,205.18				
29	47131613-MP-001	MOP HEAD, made of rayon	piece	0	4	0	4	490.04	0	4	0	4	490.04	0	4	490.04	2	2	6	735.06	18	121.51	2,205.18				
30	471301-HS-C01	RAGS, all cotton, 1 kilo per bundle	bundle	2	2	2	6	318.84	2	2	2	2	6	318.84	2	2	2	6	318.84	24	53.14	1,275.36					
31	471302-SC-A01	SCOURING PAD, 5 pieces per pack	pack	0	2	0	2	115.86	0	4	0	4	231.72	0	4	231.72	5	5	15	868.95	25	57.93	1,448.25				
32	4712701-TB-H04	TRASH BAG, black, 37" x 47", XL, 10 pieces per roll or pack	pack	20	10	20	50	7,202.00	15	15	15	45	6,481.80	15	15	45	6,481.80	15	45	6,481.80	185	144.04	26,647.40				
33	4712702-WB-01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00				
COLOR COMPOUNDS AND DISPENSERS																											
34	1217103-SI-F01	INK, for stamp pad, 50mL	bottle	4	4	4	12	346.92	4	4	4	4	12	346.92	4	4	4	12	346.92	48	28.91	1,387.68					
CONSUMER ELECTRONICS																											
35	5216155-04-F01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00				
FACE MASK																											
36	42131713-SH-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00				
FILMS																											
37	1311103-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00				
38	1311101-CF-F01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00				
39	1311101-CF-F02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00				
FIRE FIGHTING EQUIPMENT																											
40	4619101-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00				
41	4619101-FE-F01	FIRE EXTINGUISHER, foam+MFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,513.25	0.00				
FLAG OR ACCESSORIES																											
42	35121505-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	264.84	0.00				
FURNITURE AND FURNISHINGS																											
43	5610104-CH-M01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00				
44	5610104-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00				
45	5610104-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,249.00	0.00				
46	5610104-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,249.00	0.00				
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	4010104-FE-C01	ELECTRIC FAN, ceiling mount, 60cm type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00				
48	4010104-FE-C02	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00				
49	4010104-FE-S01	ELECTRIC FAN, stand type	unit	2	0	0	2	1,713.72	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	856.86	1,713.72				
50	4010104-FE-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00				
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43111507-DS-001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00				
52	43111507-DS-002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	43,390.40	0.00				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue as of 29 July 2022	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 actual	April	May	June	Q2	July	Avg	Sept	Q3	Q3 actual	Oct	Nov	Dec	Q4				Q4 actual		
53	4320127-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	2	0	0	2	5,594.80	2	0	0	2	5,594.80	2	0	0	2	5,594.80	0	0	0	0	6	2,792.40	16,794.40	
54	43211531-AP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	42,380.00	0.00	
55	43211531-AP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	46,800.00	0.00	
56	4321178-MO-001	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	149.76	0.00	
57	4322024-R-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	38,100.97	0.00	
58	4322024-R-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	10,189.92	0.00	
59	4322105-FR-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	3910128-BL-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	2	2	2	6	453.66	2	2	2	6	453.66	2	2	2	6	453.66	2	2	2	6	453.66	24	75.61	1,814.64
61	3910128-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	2	2	2	6	1,294.92	2	2	2	6	1,294.92	2	2	2	6	1,294.92	2	2	2	6	1,294.92	24	205.82	4,929.68
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	3120120-CL-001	GLUE, all-purpose, 200 grams	jar	10	10	10	30	2,121.60	10	10	10	30	2,121.60	0	10	0	10	707.20	5	5	5	15	1,060.80	85	70.72	6,011.20
63	3115184-SW-401	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	25	0	25	563.75	25	25	25	75	1,691.25	25	25	25	75	1,691.25	15	15	15	45	1,014.75	220	22.55	4,961.00
64	3115184-SW-501	STAPLE WIRE, standard	box	5	5	5	15	356.40	5	5	5	15	356.40	5	5	5	15	356.40	3	3	3	9	213.84	54	23.76	1,263.04
65	3120120-TA-001	TAPE, electrical	roll	2	0	0	2	36.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	2	19.45	38.90	
66	3120120-TA-001	TAPE, masking, 24mm	roll	10	10	10	30	1,856.40	5	5	5	15	928.20	5	5	5	15	928.20	5	5	5	15	928.20	75	61.88	4,641.00
67	3120120-TA-002	TAPE, masking, 48 mm	roll	5	5	5	15	1,817.40	5	5	5	15	1,817.40	5	5	5	15	1,817.40	5	5	5	15	1,817.40	60	121.16	7,269.60
68	3120127-TA-001	TAPE, packaging, 48 mm	roll	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	60	22.36	1,341.60
69	31201212-TA-101	TAPE, transparent, 24mm	roll	10	5	5	20	223.60	5	5	5	15	167.70	5	5	5	15	167.70	5	5	5	15	167.70	65	11.18	726.20
70	31201212-TA-102	TAPE, transparent, 48 mm	roll	5	5	5	15	338.55	5	5	5	15	338.55	5	5	5	15	338.55	5	5	5	15	338.55	60	22.57	1,354.20
71	3115187-TW-001	TWINE, plastic	roll	0	0	4	4	266.48	5	5	5	15	999.30	5	5	5	15	999.30	5	5	5	15	999.30	49	66.62	3,264.38
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	4111004-RL-002	RULER, plastic, 450 mm	piece	0	13	0	13	216.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	13	16.64	216.32
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121212-B-1401	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	10	5	5	20	296.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	20	14.82	296.40
74	4410102-RE-001	BINDING AND PUNCHING MACHINE, 30mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	9,534.72	0.00
75	44101807-CA-001	CALCULATOR, Compact	unit	2	2	2	6	1,597.44	2	2	2	6	1,597.44	2	2	2	6	1,597.44	0	2	0	2	532.48	20	266.24	5,324.80
76	44121270-CH-001	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	32.97	0.00
77	4412205-BF-001	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8.72	0.00
78	4412205-BF-002	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	14.75	0.00
79	4412205-BF-003	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	25.56	0.00
80	4412205-BF-004	CLIP, backfold, 39mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	56.04	0.00
81	44123801-CT-002	CORRECTION TAPE, 8 meters	piece	50	0	0	50	576.50	50	0	0	50	576.50	50	0	50	576.50	0	0	0	0	0	150	11.53	1,729.50	
82	44123812-CLH-001	CUTTER/UTILITY KNIFE, for general purpose	piece	50	0	0	50	1,671.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	50	33.49	1,671.50
83	44111510-F-001	DATA FILE BOX	piece	20	20	20	60	4,632.00	20	20	20	60	4,632.00	20	20	20	60	4,632.00	20	20	20	60	4,632.00	240	77.20	18,528.00
84	44122011-EP-001	DATA FOLDER	piece	20	20	20	60	4,118.40	20	20	20	60	4,118.40	0	50	0	50	3,432.00	10	10	10	30	2,059.20	200	68.64	13,728.00
85	44103202-DS-001	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	1,361.88	3	453.96	1,361.88
86	44121206-BN-001	BNVELOPE, Documentary, A4, 300 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	764.40	0.00
87	44121206-BN-002	BNVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	900.72	0.00
88	44121206-BN-001	BNVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	738.40	0.00
89	44121206-BN-002	BNVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	30.49	0.00
90	44121206-BN-002	BNVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	432.52	0.00
91	44121204-BN-002	BNVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	488.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue for the year	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 actual	April	May	June	Q2	Q2 actual	July	Aug	Sept	Q3	Q3 actual	Oct	Nov	Dec	Q4	Q4 actual					
92	4411912-ER-001	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	11.41	0.00	
93	4410174-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122118-F4-M01	FASTERER, metal, non-sharp edges, 50 sets per box	box	3	3	3	9	851.76	3	3	3	9	851.76	3	3	3	9	851.76	3	3	3	3	9	851.76	36	94.64	3,467.04	
95	441115-FO-M01	FILE ORGANIZER, expanding, plastic, legal	piece	1	1	1	3	259.60	0	1	1	2	170.40	1	1	1	3	259.60	1	1	1	1	3	259.60	11	85.20	937.20	
96	4412018-FT-M01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	2	2	2	6	66.78	2	2	2	6	66.78	2	2	2	6	66.78	2	2	2	2	6	66.78	24	11.13	267.12	
97	4412018-FT-M02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	2	2	2	6	85.38	2	2	2	6	85.38	2	2	2	6	85.38	2	2	2	2	6	85.38	24	14.23	341.52	
98	4412011-FO-M01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	2	2	2	6	1,622.40	2	2	2	6	1,622.40	2	2	2	6	1,622.40	2	2	2	2	6	1,622.40	24	270.40	6,489.60	
99	4412011-FO-M02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	2	2	2	6	1,719.12	2	2	2	6	1,719.12	2	2	2	6	1,719.12	2	2	2	2	6	1,719.12	24	286.52	6,876.48	
100	4412011-FO-M01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1	1	1	3	562.62	3	187.54	562.62	
101	4412011-FO-M02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1	1	1	3	715.71	3	298.57	715.71	
102	4412027-FO-M01	FOLDER, prestboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	952.64	0.00	
103	4412011-FO-M03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	209.12	0.00	
104	4412011-FO-M04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	333.26	0.00	
105	4412009-IT-M01	INDEX TAB, self adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	63.11	0.00	
106	441115-SMF-M02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	41.60	0.00	
107	4412174-MF-M01	MARKER, Fluorescent, 3 colors per set	set	2	2	2	6	219.96	2	2	2	6	219.96	2	2	2	6	219.96	2	2	2	2	6	219.96	24	36.66	879.84	
108	4412178-MF-M01	MARKER, Permanent, Black	piece	2	2	2	6	44.82	0	0	0	0	0.00	2	2	2	6	44.82	0	0	0	0	0	0	0	7.47	0.00	
109	4412178-MF-M02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	7.47	0.00	
110	4412178-MF-M03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	7.47	0.00	
111	4412178-MW-M01	MARKER, Whiteboard, Black	piece	1	1	1	3	26.95	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	7.47	0.00	
112	4412178-MW-M02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1	1	1	3	26.95	6	9.65	57.90	
113	4412178-MW-M03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	9.65	0.00	
114	44122104-K-C01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	9.65	0.00	
115	44122104-K-C02	PAPER CLIP, vinyl/plastic coated, 30mm, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	8.82	0.00	
116	44101651-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	13.78	0.00	
117	4412178-FE-M01	PEXCEL, Nest/Graphic, with viewer, one (1) dozen per box	box	2	0	0	2	41.58	0	0	0	0	0.00	2	0	0	0	2	41.58	0	0	0	0	0	0	4	26.79	83.16
118	4412181945-M01	PEXCEL, Sharpener, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2	2	2	6	1,277.22	6	212.87	1,277.22	
119	44101624-U-M01	PUNCHER, paper, heavy duty	piece	2	2	2	6	904.80	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	159.80	904.80	
120	4412027-HEB-M01	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	274.23	0.00	
121	44122101-HLE-M01	RUBBER BAND No. 18, 350g	box	2	2	2	6	811.20	2	2	2	6	811.20	2	2	2	6	811.20	2	2	2	2	6	811.20	24	135.20	3,244.80	
122	44121905-SF-M01	STAMP PAD, felt	piece	0	12	0	12	479.04	0	12	0	12	479.04	12	0	0	12	479.04	3	3	3	3	9	359.28	45	39.92	1,796.40	
123	44121818-SF-M01	SCISSORS, symmetrical or asymmetrical	pair	0	15	0	15	500.55	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	33.37	500.55	
124	44121815-ST-M01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1	1	1	3	496.80	3	145.60	406.80	
125	44121815-ST-M01	STAPLER, heavy duty (bronde type), desk top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	888.16	0.00	
126	44121813-SF-M01	STAPLE REMOVER, pier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	27.87	0.00	
127	44121805-TD-M01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	72.80	0.00	
PAPER MATERIALS AND PRODUCTS																												
128	14115125-GA-M01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	83.72	0.00	
129	1411506-QF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	882.55	0.00	
130	1411506-QF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,156.88	0.00	
131	1411506-QF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,528.80	0.00	
132	1411506-QF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,026.48	0.00	
133	1411506-QF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	790.40	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue de 2019 Jan 2020	Total Amount for the year		
Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average					
134	1411506-CP-02	COMPUTER CONTINUOUS FORM 3 1/4", 260mm x 378mm, 500 sets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,538.00	0.00		
135	1411609-L-001	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794.36	0.00		
136	14115144-F-003	NOTE PAD, stick on, 7" x 3", 100 sheets per pad	pad	20	20	20	20	60	2,223.60	20	20	20	60	2,223.60	20	20	20	60	2,223.60	240	37.66	8,994.48		
137	14115144-F-004	NOTE PAD, stick on, 7" x 4", 100 sheets per pad	pad	20	20	20	20	60	3,956.80	20	20	20	60	3,956.80	20	20	20	60	3,956.80	240	59.28	14,227.20		
138	14115144-F-003	NOTE PAD, stick on, 7" x 3", 100 sheets per pad	pad	20	20	20	20	60	3,120.00	20	20	20	60	3,120.00	20	20	20	60	3,120.00	240	52.00	12,480.00		
139	14115144-B-001	NOTEBOOK, stenographer	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.04	0.00		
140	1411507-F-001	PAPER, MULTICOPY A4, 500 sheets per ream	ream	20	20	20	20	60	9,999.20	20	20	20	60	9,999.10	20	20	20	60	9,999.00	240	165.05	39,796.00		
141	1411507-F-002	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	10	10	10	10	30	5,675.40	10	10	10	30	5,675.40	10	10	10	30	5,675.40	120	189.18	22,701.60		
142	1411507-F-001	PAPER, MULTIPROPOSE A4, 500 sheets per ream	ream	0	40	0	40	40	5,599.60	20	20	20	60	8,264.40	40	0	0	40	5,599.60	180	137.74	24,793.20		
143	1411507-F-002	PAPER, MULTIPROPOSE LEGAL, 500 sheets per ream	ream	0	20	0	20	30	4,767.30	10	10	10	30	4,767.30	10	10	10	30	4,767.30	110	158.91	17,480.10		
144	1411513-F-001	PAID PAPER, ruled	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21.53	0.00		
145	1411507-F-001	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98.05	0.00		
146	1411531-F-001	RECORD BOOK, 300 PAGES	book	5	5	5	15	45	2,868.00	15	15	15	45	2,868.00	5	5	5	15	926.00	120	62.40	7,488.00		
147	1411531-F-002	RECORD BOOK, 500 PAGES	book	15	15	15	45	45	4,680.00	15	15	15	45	4,680.00	15	15	15	45	4,680.00	180	104.00	18,720.00		
148	141118-B-TH-02	THERMAL PAPER, 260mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55.64	0.00		
149	1411704-TT-004	TISSUE, INTERFOLDED PAPER TOWEL, 150 pads per pack	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33.80	0.00		
150	1411704-TT-002	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	60	0	60	60	5,179.20	0	60	0	60	5,179.20	0	60	0	60	5,179.20	240	86.32	20,716.80		
PERMANENT OR COLORED OR FRAGRANCES																								
151	511316-04-F-001	LIQUID HAND SANITIZER, 500mL	bottle	3	3	3	9	9	727.65	3	3	3	9	727.65	3	3	3	9	727.65	36	80.85	2,910.60		
PESTICIDES OR PEST REPELLENTS																								
152	10191509-F-001	INSECTICIDE, 600mL	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	159.36	956.16		
PRINTED PUBLICATIONS																								
153	3510124-F-001	MAN-BOOK ON THE LIFE OF GENERAL BRETHERTON (RIA 9134)	book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37.11	0.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																								
1	4410305-B-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,947.20	0.00		
2	4410305-B-004	INK CARTRIDGE, BROTHER LC878, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	910.00	0.00		
3	4410305-B-005	INK CARTRIDGE, BROTHER LC878BP, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,611.60	0.00		
4	4410305-C-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	5	10	15	15	16,994.80	0	10	0	10	11,263.20	10	0	0	10	11,263.20	45	1,126.32	50,694.45		
5	4410305-C-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	50	0	50	50	59,916.00	0	50	0	50	58,916.00	0	50	0	50	58,916.00	200	1,179.32	235,664.00		
6	4410305-C-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	8	0	8	8	6,888.36	0	0	0	0	0	0	10	10	10	30	25,833.60	38	881.12	32,722.56	
7	4410305-C-002	INK CARTRIDGE, CANON PG-810, Black	cart	0	50	0	50	50	44,616.00	0	80	0	80	71,385.60	0	50	0	50	44,616.00	230	892.32	205,233.60		
8	4410305-B-017	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.60	0.00		
9	4410305-B-017	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.60	0.00		
10	4410305-B-017	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.60	0.00		
11	4410305-B-017	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.60	0.00		
12	4410305-F-040	INK CARTRIDGE, HP C3004AA (F402), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	852.80	0.00		
13	4410305-F-040	INK CARTRIDGE, HP C3006AA (F402), Tricolor	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,048.32	0.00		
14	4410305-F-009	INK CARTRIDGE, HP C9351AA (F411), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	910.00	0.00		
15	4410305-F-010	INK CARTRIDGE, HP C9352AA (F422), Tricolor	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,053.52	0.00		
16	4410305-F-048	INK CARTRIDGE, HP C9397A (F472), 60ml Photo Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996.80	0.00		
17	4410305-F-048	INK CARTRIDGE, HP C9398A (F472), 60ml Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996.80	0.00		
18	4410305-F-048	INK CARTRIDGE, HP C9399A (F472), 60ml Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996.80	0.00		
19	4410305-F-048	INK CARTRIDGE, HP C9400A (F472), 60ml Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996.80	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31.12.2022)	Total amount for the year					
				Jan	Feb	Mar	Q1	Unit available	April	May	June	Q2	July	Aug	Sept				Q3	Unit available	Oct	Nov	Dec
20	4410105-F-648	INK CARTRIDGE, HP C4810A (HP72), 59ml, Gray	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,996.80	0.00
21	4410105-F-648	INK CARTRIDGE, HP C4810A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		3,016.00	0.00
22	4410105-F-617	INK CARTRIDGE, HP C6430WA (HP60), Black	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		880.88	0.00
23	4410105-F-117	INK CARTRIDGE, HP C6430WA (HP60), Tri-color	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,047.28	0.00
24	4410105-F-615	INK CARTRIDGE, HP C6870AA (HP70), Black	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		419.12	0.00
25	4410105-F-175	INK CARTRIDGE, HP C6880AA (HP70), Tri-color	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		419.12	0.00
26	4410105-F-640	INK CARTRIDGE, HP C6972AA (HP200), Cyan	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		823.68	0.00
27	4410105-F-640	INK CARTRIDGE, HP C6973AA (HP200), Magenta	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		823.68	0.00
28	4410105-F-640	INK CARTRIDGE, HP C6974AA (HP200), Yellow	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		823.68	0.00
29	4410105-F-640	INK CARTRIDGE, HP C6975AA (HP200), Black	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,541.28	0.00
30	4410105-F-620	INK CARTRIDGE, HP C6610WA (HP61), Black	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		862.28	0.00
31	4410105-F-120	INK CARTRIDGE, HP C6620WA (HP61), Tri-color	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,066.00	0.00
32	4410105-F-649	INK CARTRIDGE, HP C6550A (HP62), Black	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		956.00	0.00
33	4410105-F-649	INK CARTRIDGE, HP C6560A (HP62), Cyan	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		740.00	0.00
34	4410105-F-649	INK CARTRIDGE, HP C6570A (HP62), Magenta	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		740.00	0.00
35	4410105-F-649	INK CARTRIDGE, HP C6580A (HP62), Yellow	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		740.00	0.00
36	4410105-F-643	INK CARTRIDGE, HP C6450AA (HP500), Black	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,970.80	0.00
37	4410105-F-643	INK CARTRIDGE, HP C6460AA (HP500), Cyan	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,517.36	0.00
38	4410105-F-643	INK CARTRIDGE, HP C6470AA (HP500), Magenta	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,517.36	0.00
39	4410105-F-643	INK CARTRIDGE, HP C6480AA (HP500), Yellow	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,517.36	0.00
40	4410105-F-616	INK CARTRIDGE, HP C6620AA (HP70), Black	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		419.12	0.00
41	4410105-F-176	INK CARTRIDGE, HP C6630AA (HP70), Tri-color	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		419.12	0.00
42	4410105-F-613	INK CARTRIDGE, HP C2107AA (HP670), Black	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		404.56	0.00
43	4410105-F-173	INK CARTRIDGE, HP C2108AA (HP670), Tri-color	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		404.56	0.00
44	4410105-F-642	INK CARTRIDGE, HP C2121A (HP65A), Black	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		311.00	0.00
45	4410105-F-623	INK CARTRIDGE, HP C2122A (HP65A), Cyan	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		256.88	0.00
46	4410105-F-643	INK CARTRIDGE, HP C2123A (HP65A), Magenta	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		256.88	0.00
47	4410105-F-143	INK CARTRIDGE, HP F6V25AA (HP660), Yellow	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		256.88	0.00
48	4410105-F-643	INK CARTRIDGE, HP F6V26AA (HP660), Tri-color	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		424.32	0.00
49	4410105-F-643	INK CARTRIDGE, HP F6V27AA (HP660), Black	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		424.32	0.00
50	4410105-F-620	INK CARTRIDGE, HP U051AA (HP95), Cyan Original	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		963.80	0.00
51	4410105-F-620	INK CARTRIDGE, HP U051AA (HP95), Magenta Original	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		963.80	0.00
52	4410105-F-620	INK CARTRIDGE, HP U051AA (HP95), Yellow Original	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		963.80	0.00
53	4410105-F-620	INK CARTRIDGE, HP U051AA (HP95), Black Original	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,241.80	0.00
54	4410105-F-646	INK CARTRIDGE, HP U0560AA (HP950), Cyan Original	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,395.52	0.00
55	4410105-F-646	INK CARTRIDGE, HP U0560AA (HP950), Magenta	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,395.52	0.00
56	4410105-F-646	INK CARTRIDGE, HP U0560AA (HP950), Yellow	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,395.52	0.00
57	4410105-F-646	INK CARTRIDGE, HP U0572AA (HP950), Black Original	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		1,817.92	0.00
58	4410105-F-621	INK CARTRIDGE, HP T6180AA (HP405), Cyan Original	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		466.00	0.00
59	4410105-F-621	INK CARTRIDGE, HP T6180AA (HP405), Magenta Original	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		466.00	0.00
60	4410105-F-621	INK CARTRIDGE, HP T6180AA (HP405), Yellow Original	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		466.00	0.00
61	4410105-F-621	INK CARTRIDGE, HP T6180AA (HP405), Black Original	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		774.80	0.00
62	4410112-F-605	PRBCH CARTRIDGE, EPSON C13012516 (HP750), Black	cart	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		77.43	0.00

Item & Specifications										Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2023 (Jan-Jul 2023)	Total Amount for the year
	Unit of Measure	Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average			
63	4410312-EP-813	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	4410312-EP-807	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	4410309-EP-006	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	4410309-EP-803	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,660.20	0.00
67	4410309-EP-804	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,890.80	0.00
68	4410309-EP-805	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,660.28	0.00
69	4410309-EP-809	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,592.20	0.00
70	4410309-EP-811	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	4410309-EP-815	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	4410309-EP-816	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,954.56	0.00
73	4410309-EP-803	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	4410309-EP-803	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	4410309-EP-703	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	4410309-CA-800	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	4410309-EP-812	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	4410309-EP-814	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,600.60	0.00
79	4410309-EP-818	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,940.00	0.00
80	4410309-EP-821	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	4410309-EP-822	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	4410309-EP-823	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,950.40	0.00
83	4410309-EP-823	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	4410309-EP-723	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	4410309-EP-823	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	4410309-EP-824	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	4410309-EP-824	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.60	0.00
88	4410309-EP-724	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.60	0.00
89	4410309-EP-824	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.60	0.00
90	4410309-EP-825	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	4410309-EP-826	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,796.00	0.00
92	4410309-EP-826	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	4410309-EP-726	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.04	0.00
94	4410309-EP-826	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	4410309-EP-827	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,832.60	0.00
96	4410309-EP-827	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	4410309-EP-727	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	4410309-EP-827	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	4410309-EP-828	0	5	0	5	20,254.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,690.80	20,254.00
100	4410309-EP-828	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,330.00	0.00
101	4410309-EP-852	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	4410309-EP-853	0	2	0	2	10,499.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,246.80	10,499.60
103	4410309-EP-855	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	4410309-EP-851	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,250.52	0.00
105	4410309-EP-856	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 27.07.2022	Total Amount for this year					
Jan	Feb	Mar	Q1	Q1 actual	April	May	June	Q2	Q2 actual	July	Aug	Sept	Q3	Q3 actual	Oct	Nov	Dec	Q4	Q4 actual				
106	44101034-HF-B57	TONER CARTRIDGE, HP CF383A (HP383A), Laser Jet Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44101034-HF-B51	TONER CARTRIDGE, HP CF283C (HP283C), Black Compact L		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44101034-HF-B58	TONER CARTRIDGE, HP CF207A (HP207), Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,928.00	0.00
109	44101034-HF-B52	TONER CARTRIDGE, HP CF329C (HP250), Black Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44101034-HF-B60	TONER CARTRIDGE, HP CF380A, Black Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44101034-HF-C60	TONER CARTRIDGE, HP CF351A, Cyan Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44101034-HF-V60	TONER CARTRIDGE, HP CF352A, Yellow Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44101034-HF-M60	TONER CARTRIDGE, HP CF353A, Magenta Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44101034-HF-B61	TONER CARTRIDGE, HP CF380A (HP598A), Black Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44101034-HF-C61	TONER CARTRIDGE, HP CF381A (HP598A), Cyan Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,814.00	0.00
116	44101034-HF-V61	TONER CARTRIDGE, HP CF382A (HP598A), Yellow Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,814.00	0.00
117	44101034-HF-M61	TONER CARTRIDGE, HP CF383A (HP598A), Magenta Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,814.00	0.00
118	44101034-HF-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,699.20	0.00
119	44101034-HF-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,666.80	0.00
120	44101034-HF-V62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,666.80	0.00
121	44101034-HF-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta Laser Jet		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,666.80	0.00
122	44101034-HF-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44101034-HF-B64	TONER CARTRIDGE, HP CF410C (HP410C), Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,488.40	0.00
124	44101034-HF-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44101034-HF-C64	TONER CARTRIDGE, HP CF411C (HP410C), Cyan		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44101034-HF-V63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44101034-HF-V64	TONER CARTRIDGE, HP CF412C (HP410C), Yellow		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.80	0.00
128	44101034-HF-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44101034-HF-M64	TONER CARTRIDGE, HP CF413C (HP410C), Magenta		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
130	44101034-HF-B34	TONER CARTRIDGE, HP Q2612A, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44101034-HF-B48	TONER CARTRIDGE, HP Q7953A, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44101034-B4-B03	TONER CARTRIDGE, SAMSUNG MLT-D2000E, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44101034-B4-B06	TONER CARTRIDGE, SAMSUNG MLT-D1010, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44101034-B4-B07	TONER CARTRIDGE, SAMSUNG MLT-D1005, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,669.44	0.00
135	44101034-B4-B08	TONER CARTRIDGE, SAMSUNG MLT-D1045, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,669.40	0.00
136	44101034-B4-B09	TONER CARTRIDGE, SAMSUNG MLT-D1005, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,880.00	0.00
137	44101034-B4-B14	TONER CARTRIDGE, SAMSUNG MLT-D1005, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,389.52	0.00
138	44101034-B4-B21	TONER CARTRIDGE, SAMSUNG MLT-D200E, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44101034-B4-B18	TONER CARTRIDGE, SAMSUNG MLT-D200L, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,926.16	0.00
140	44101034-B4-B20	TONER CARTRIDGE, SAMSUNG MLT-D200L, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44101034-B4-B12	TONER CARTRIDGE, SAMSUNG MLT-D100E, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44101034-B4-B05	TONER CARTRIDGE, SAMSUNG MLT-D200L, Black		10	8	10	28	18,924.08	10	10	10	30	18,000.80	10	10	10	30	18,000.80	118	186,000.80	0	4,533.36	594,356.48
143	44101034-B4-B10	TONER CARTRIDGE, SAMSUNG SCX-D6559A, Black		0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																							
1	43231513-SFT-001	Business function specific software		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue as of 29 July 2022	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
5	4323202-SFT-005	Content management software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	4323204-SFT-006	Data management and query software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	4323240-SFT-007	Development software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	4323256-SFT-008	Educational or reference software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	4323243-SFT-009	Industry specific software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	4323260-SFT-010	Information exchange software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	4323701-SFT-010	Network applications software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	4323260-SFT-011	Network management software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	4323265-SFT-012	Networking software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	4323204-SFT-013	Operating environment software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	4323205-SFT-014	Security and protection software	License	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00	
16	4323246-SFT-015	Utility and device driver software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	4301701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
2	4301701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
3	4411905-WB-M01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
4	4411911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
5	5216106-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
6	5216103-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
7	5216102-SP-A01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
8	32101514-AM-M01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
9	5216107-EQ-B01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
10	4617616-DC-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
11	4612504-DS-C01	DSLP Camera		1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00	
12	4612516-NH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
13	4612506-KC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
14	4321214-PT-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
15	4321214-PT-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
16	4321215-PP-C01	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
17	4321509-AT-C01	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
18	4322610-HS-C01	HLDSwitches					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
19	4322609-AP-C01	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
20	4322610-WA-F01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
21	4321711-9F-C01	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
22	4611601-WB-F01	Wireless Printing Device / Laser Printer					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
23	6112064-WF-F01	Multifunction PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
24	3912011-LP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
25	43191501-MP-C01	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
26	4321711-SC-S01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
27	5312401-GB-C01	ISO BAS, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
28	6010701-SP-C01	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
29	4616104-LV-L01	SUN TRACKING LAMP ACCESSORIES (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
30	2611607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue as of 29 July 2022	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount													
31	48181502-EP-001	Baler proof vest				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00			0.00	
32	25175003-WM-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
33	4016513-PP-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
34	48101710-DW-001	Drinking Water / Fountain				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
35	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
36	N/A	Mirror Wall				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
38	N/A	Semi Gloss Latex Paint				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
42	N/A	Baby Toilet (Colon/Dub)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
43	N/A	Paint Brush #2				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
44	N/A	Flat Latex Paint				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
45	N/A	Flat Latex Paint				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
46	N/A	Semi Gloss Latex Paint				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
47	N/A	Painting Compound (20 kgs)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
48	N/A	Sandpaper/Like #120				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
52	N/A	Concrete Nail #3				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
56	N/A	Lacquer Thinner (Borner)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
57	N/A	Automotive Lacquer Box (Sphero)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
58	N/A	Cement (100 Gram)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
59	N/A	Plasterboard				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
60	N/A	Acrylic (Sphero)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
61	N/A	Lamp Black - Acrylic (Borner)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
62	N/A	Plastic Clay with 1/2 Hose B188				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
63	N/A	Teflon Tape 1/2"				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
64	N/A	Fluorescing Soler (Covers)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
65	N/A	Manual				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
66	N/A	2 SHV Battery Gold				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
67	N/A	Chlorine Bleach				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
91	N/A	Shovel				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
92	N/A	Garden Hose 1/2				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
106	N/A	Hose Coupling				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
107	N/A	Hose Nozzle				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
108	N/A	Rope				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
109	N/A	Toilet Brush				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
110	N/A	Scrub Pad				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
121	N/A	Toilet Brush (S128)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
122	N/A	Toilet Brush (H461)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
123	N/A	KN95 Mask				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
124	N/A	Flat Latex				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
125	N/A	Automotive Batteries (Motorola Gold 21)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
130	N/A	Engine Oil (Dale Gold)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
131	N/A	Coolant				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
132	N/A	Oil Filter (BP 768)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00
133	N/A	Filter (PSI 1380)				0	0.00				0	0.00				0	0.00				0	0.00					0	0.00			0	0.00			0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 29 Jan 2022	Total Amount for the year			
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec				Q1	Q2	Q3
134	N/A	Paper (LP 3345)															0	0.00	0	0.00	0.00
135	N/A	Paper (BP 798)															0	0.00	0	0.00	0.00
136	N/A	Plaque (1 Small)															0	0.00	0	0.00	0.00
138	N/A	Plaque (1 Medium)															0	0.00	0	0.00	0.00
139	N/A	Plaque (1 Large)															0	0.00	0	0.00	0.00
140	N/A	Canon Picta Printer G3020															0	0.00	0	0.00	0.00
141	N/A	Sub Sheet (2 Tone Sheet) 8 2" Long String															0	0.00	0	0.00	0.00
142	N/A	0.75" Metal Circular Pin (Gold Plated)															0	0.00	0	0.00	0.00
143	N/A	Toner Cart, HP Laser Jet Pro (M404), HP (M404) 70A															0	0.00	0	0.00	0.00
144	N/A	Ink Cart, Canon CL30 Colored															0	0.00	0	0.00	0.00
145	N/A	Ink Cart, Canon CL30 Black															0	0.00	0	0.00	0.00
146	N/A	Plastic Drum															0	0.00	0	0.00	0.00
147	N/A	Reusable Gloves															0	0.00	0	0.00	0.00
148	N/A	Monitor Cloth															0	0.00	0	0.00	0.00
149	N/A	Water Dipper															0	0.00	0	0.00	0.00
150	N/A	App Squeezer Bucket															0	0.00	0	0.00	0.00
151	N/A	Pal															0	0.00	0	0.00	0.00
152	N/A	Ink Cart, Puma GI-790 Black															0	0.00	0	0.00	0.00
153	N/A	Ink Cart, Puma GI-790 Cyan															0	0.00	0	0.00	0.00
154	N/A	Ink Cart, Puma GI-790 Magenta															0	0.00	0	0.00	0.00
155	N/A	Ink Cart, Puma GI-790 Yellow															0	0.00	0	0.00	0.00
156	N/A	Toner TN118															0	0.00	0	0.00	0.00
157	N/A	Ink K2 Black															0	0.00	0	0.00	0.00
158	N/A	Master K2 B4															0	0.00	0	0.00	0.00
159	N/A	Folder - Tagboard, for A4 Size Documents															0	0.00	0	0.00	0.00
160	N/A	Folder - Tagboard, for Legal Size Documents															0	0.00	0	0.00	0.00
161	N/A	Expandable Envelope (Size Legal)															0	0.00	0	0.00	0.00
162	N/A	MADRES, permanent, black, broad type															0	0.00	0	0.00	0.00
163	N/A	MADRES, permanent, blue, broad type															0	0.00	0	0.00	0.00
164	N/A	Sticky Paper (Size Legal(A4))															0	0.00	0	0.00	0.00
165	N/A	Laminating Film (Size Legal)															0	0.00	0	0.00	0.00
166	N/A	MADRES, whiteboard, black															0	0.00	0	0.00	0.00
167	N/A	Central Fine Paper (Color Ivory, Range Pre-Colonial, Size 8.5x17", GSM 200)															0	0.00	0	0.00	0.00
168	N/A	LOGOLEAF Folder															0	0.00	0	0.00	0.00
169	N/A	Marble Paper															0	0.00	0	0.00	0.00
170	N/A	STAMP PAD, folio no. 2															0	0.00	0	0.00	0.00
171	N/A	STAMP PAD, folio no. 3															0	0.00	0	0.00	0.00
172	N/A	Premium Colored Paper - Aves Colors, Color - Yellow, Size - Letter (8 1/2"x11"), 250 sheets															0	0.00	0	0.00	0.00
173	N/A	Face Mask															0	0.00	0	0.00	0.00
174	N/A	UV Light Lamp															0	0.00	0	0.00	0.00
175	N/A	Pressure Washer															0	0.00	0	0.00	0.00

A. TOTAL																			1,741,855.69
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